



The GEF Dugong and Seagrass Conservation Project

Project Progress Report

Reporting Period **From:** July / 2017 **To:** December / 2017

1. PROJECT GENERAL INFORMATION

National Project Code & Title:	ID 1 – 2101 & Strengthen and Operationalize National Policy Strategy and Action Plan for Dugongs and Seagrass Conservation		
Project Partner(s):	Directorate of Marine Conservation and Biodiversity, Directorate General of Marine Spatial Management, MMAF Indonesia (MCB) Supporting partners: WWF-Indonesia; Indonesian Institute of Sciences, Research Centre for Oceanography (RCO-LIPI); Faculty of Fisheries and Marine Science, Bogor Agricultural University (IPB); Center for Marine and Coastal, Marine and Fisheries Research and Human Resources Agency-MMAF (Pusriskel, BRSDMKP-MMAF)		
Location (country, region/ district and commune/ city/ village/ region etc.)	Indonesia, Jakarta, Bogor and Thailand, Trang		
Of which areas under protection (please indicate the name and size of protected areas or locally managed marine areas, if applicable)			
Project start date	January 2016	Project intended completion date	30 September 2018

2. PROJECT PROGRESS

2.1. Narrative of project progress during the past semester by Project Activity¹

4.1.2. Develop Dugong and Seagrass National Plan of Action (NPOA) Done.
4.1.3. Legalize Dugong and Seagrass NPOA After four meetings held to discuss the matter of Dugong and Seagrass NPOA on 18 August, 2-4 November, 29 November and 8 December 2017 between Ministry of Marine Affairs and Fisheries (MMAF), Ministry of Environment and Forestry, Coordinating Ministry for Maritime Affairs (CMMA), and others related institutions, it was finally agreed by each party that: <ul style="list-style-type: none">• Dugong and Seagrass NPOA will be legalized by MMAF. The terminology used in the NPOA for dugong will be '<i>duyung</i>' in accordance to Government Regulation No.7 Year 1999 on Preservation of Flora and Fauna.• CMMA through its Deputy of Coordination Division for Natural Resource and Service have conducted correspondence to Directorate General of Marine Spatial Planning-MMAF and Directorate General of Natural Resource and Ecosystem Conservation- MEF about the agreement with copies to secretariat general both ministries.• Dugong and Seagrass NPOA will be legalized through MAF Ministerial Decree.• Dugong and Seagrass NPOA will be implemented using allocated budgets from MMAF relevant working units, other ministries/department, universities, and civil society. Dugong and Seagrass NPOA is now being reviewed by MAF Director Generals and after each Director General gives approval to the NPOA, the minister will declare a ministerial decree.
4.2.1. Establish and operate NDCC (National Dugong Conservation Committee) Done.
4.2.2. Facilitate NDCC regular meetings Three NDCC meetings were held on 13 October (second meeting), 13 November (third meeting), and 8 December 2017 (fourth meeting) which were attended by NDCC members. The second meeting objectives were: <ol style="list-style-type: none">1. To socialize Dugong and Seagrass NPOA. Each NDCC member was expected to adopt relevant activities from the NPOA to their 2018 workplans. For example, for LIPI to include dugong and seagrass monitoring in their Coremap CTI Program.2. To review and evaluate ID1, ID2, and ID3 implementations and to speed up the project implementation in regard to remaining time available. The third meeting objectives were: <ol style="list-style-type: none">1. To follow up mid-term review for DSCP implementation in Indonesia.

¹ Briefly describe progress made during the previous six months highlighting major outcomes/benchmarks achieved during the period.

2. To update Dugong and Seagrass NPOA legalization progress.
3. To start a collaboration with other NGO such as PAN Semujur Foundation, Fauna & Flora International (FFI), and Burung Indonesia in order to conduct a national UNEP-CMS questionnaire survey.
4. To prepare dugong and seagrass campaign launching on 2 November 2017.
5. To prepare for EPSC3 meeting.

The fourth meeting objectives were:

1. To update the results of EPSC3 to other NDCC members.
2. To make a follow-up plan after EPSC3 for accelerating DSCP Indonesia implementation.

The meetings have been a media for NDCC members to interact and to get newest information about DSCP Indonesia progress specifically and Dugong and Seagrass NPOA implementation generally. The meeting also acts as a media for developing commitment and plan for future implementation.

4.3.1. Participate in Executive Project Steering Committee for focal point/Project Coordinator

Two Indonesian delegation from CMB (Mr. Ahmad Sofiullah) and WWF-Indonesia (Ms. Casandra Tania) attended the third EPSC Meeting held in Trang, Thailand on 21-23 November 2017. During the meeting, Mr. Ahmad Sofiullah presented Indonesia's progress since the last EPSC. A several issues regarding project implementation and needs for technical supports have been discussed with the PCT, DTG, UNEP, experts (like Energaia, TierraMar, etc), and other 7 countries participants (Madagascar, Malaysia, Mozambique, Solomon Islands, Sri Lanka, Timor Leste, and Vanuatu).

2.2. Project implementation progress²

Outputs & Activities ³	Expected completion date	Implementation status as of end of reporting period expressed in %	Describe any problems in delivery and any changes/mitigation action required.
Output 1: Policy, planning and regulatory gaps reviewed (conservation of dugongs and seagrass ecosystems) and recommendations developed			
Activity 1: Facilitate symposium to collect	31 August 2018	50%	-

² Information provided in "Quarterly Expenditure Report" should be in line with output/activity progress reported in this table.

³ Outputs and activities as described in the project proposal or in any updated project revision. Expand table as necessary.

Outputs & Activities ³	Expected completion date	Implementation status as of end of reporting period expressed in %	Describe any problems in delivery and any changes/mitigation action required.
baseline data and project final status			
Activity 2: Develop Dugong and Seagrass National Plan of Action (NPOA)	31 August 2016	100%	-
Activity 3: Legalize Dugong and Seagrass NPOA	31 February 2018	80%	There was dispute about which institution should legalize the NPOA (is it the MMAF or MoEF?). However, after several meetings and discussions, it has been made clear by the CMMA through a formal letter that MMAF is the most relevant institution to legalize the NPOA. Recent progress shows that the NPOA is being circulated to acquire approval from multilayer officials (internal MMAF) before being signed by the Minister of MAF.
Output 2: Advocacy programme and advocacy capacity for improved conservation management of dugongs and their seagrass ecosystems developed and implemented			
Activity 4: Establish and operate NDCC (National Dugong Conservation Committee)	30 Juni 2017	100%	-
Activity 5: Facilitate NDCC regular meetings	30 September 2018	70%	-
Output 3: Capacity for national and regional networking and contribution to global policy for effective dugong and seagrass conservation in Indian and Pacific Ocean basins			
Activity 6: Participate in Executive Project Steering Committee for focal point/Project Coordinator	31 September 2018	70%	-

2.3. Risk and risk management

Please describe internal and external risks (examples included in brackets) that could affect successful implementation of project activities and the proposed risk mitigation measures.

Risk group	Description	Risk level (Low/ Medium/ High)	Mitigation measures
Project Management (team capacity, internal communication, co-financing, budget, financial management, reporting, etc.)	Time management for implementing DSCP activities. DSCP Indonesia is a big team consists of at least 4 institutions with different management systems and priorities. Sometimes, some activities are not run on time due to administrative constraints.	Medium	MMAF will act as a reminder for each implementing partner to ensure activity is carried out as planned.
Socio-cultural issues (external communications, capacity of and work with stakeholders, cultural aspects)	-	-	-
Political risks (Political stability in country, political impacts on the project)	-	-	-
Environmental risks (severe weather events/ disasters, natural causes negatively affecting project areas, habitats and species)	-	-	-
Other (please specify)	-	-	-

3. MONITORING AND EVALUATION

3.1. Please describe activities for monitoring and evaluation carried out during the reporting period.

Examples include: baseline data collection, stakeholder surveys, field surveys, steering committee meetings to assess project progress, peer review of documentation to ensure quality, mid-term review, etc.

Do not include routine project reporting.

Indonesia's progress was presented during EPSC3. In general, UNEP and PCT acknowledge that DSCP Indonesia team has made significant progress compared to previous year. However, Indonesian team was reminded to speed up project implementation as DSCP will be ended by December 2018. NDCC is expected to be a kind of motor for accelerating project implementation.

Indonesian team had also fulfilled MTR action plan tasks, including providing the short document of Bintan lesson learnt, getting in touch with potential partners to develop incentive scheme (Energia) and CSR mechanism (TierraMar). Energia and TierraMar representatives were also invited to EPSC3 and during the meeting the representatives had managed to have initial discussion which will be later follow up with coordination meeting in Jakarta in 17 January 2018.

4. OTHER INFORMATION

4.1. Meetings⁴

Meeting type ⁵	Title	Venue	Dates	Convened by	Organized by	No. of participants	Report issued Y/N	Language	Dated
Consultation meeting	Dugong & Seagrass NPOA Legalization Meeting	Taman Koleksi Cafe, Bogor	18 Aug 2017	MCB	MCB	14	Y (minutes of meeting)	IND	22 Aug 2017
Coordination meeting	NDCC Meeting	Hotel Padjajaran Suites, Bogor	13 Oct 2017	MCB	MCB	23	Y (minutes of meeting)	IND	25 Oct 2017
Coordination meeting	Dugong & Seagrass NPOA Legalization Meeting	Hotel Royal Bogor, Bogor	2-4 Nov 2017	CMMA	CMMA	42	Y (minutes of meeting)	IND	7 Nov 2017
Coordination meeting	Dugong & Seagrass NPOA	MMAF, Jakarta	29 Nov 2017	MCB	MCB	13	Y (minutes of meeting)	IND	30 Nov 2017

⁴ Expand table as necessary

⁵ Meeting types: e.g. expert group meeting, project inception workshop, training workshop/seminar, partners consultation workshop, project Steering Committee meeting etc.

	Legalization Meeting								
Coordination meeting	NDCC Meeting	Hotel Double Tree, Jakarta	13 Nov 2017	MCB	MCB	32	Y (minutes of meeting)	IND	21 Nov 2017
Executive Project Steering Committee meeting	Executive Project Steering Committee 3	Si Kao Anantara, Trang, Thailand	21-23 Nov 2017	PCT	PCT	24	N (Indonesia presentation only)	ENG	19 Nov 2017
Consultation meeting	Dugong & Seagrass NPOA Legalization Meeting	MMAF, Jakarta	8 Dec 2017	PCT	PCT	18	Y (minutes of meeting)	IND	10 Dec 2017
Coordination meeting	NDCC Meeting	Hotel Morrissey, Jakarta	8 Dec 2017	MCB	MCB	15	Y (minutes of meeting)	IND	10 Dec 2018

4.2. List(s) of meeting participants⁶

No.	Name of participant	Nationality
1	Syamsul Bahri Lubis	Indonesian
2	Marendra Erlangga	Indonesian
3	Wendy Fadri	Indonesian
4	Sukendi Darmasyah	Indonesian
5	Erina Nelly	Indonesian
6	Rian Puspita Sari	Indonesian
7	Prabowo	Indonesian
8	Ahmad Sofiullah	Indonesian
9	Syifa Annisa	Indonesian
10	M. Saefudin	Indonesian
11	Setiono	Indonesian
12	Yudit Tia L	Indonesian
13	Marina	Indonesian
14	Andi Rusandi	Indonesian

⁶ Expand table as necessary

15	Andhika Prasetyo	Indonesian
16	Yuni Trikumoro W	Indonesian
17	Armyanda Tussaida	Indonesian
18	Anita Kusumawati	Indonesian
19	Eko Triano	Indonesian
20	Nur Azmi R	Indonesian
21	Agustin Rustam	Indonesian
22	Ihsan Ramli	Indonesian
23	Ririn Widiastuti	Indonesian
24	Anggita	Indonesian
25	Erlangga	Indonesian
26	Wawan R	Indonesian
27	Novi Susetyo Adi	Indonesian
28	M Huda	Indonesian
29	Jeffry	Indonesian
30	Ari Prasetyo	Indonesian
31	Mahdan	Indonesian
32	Rita Nurhaeni	Indonesian
33	Firdaus Agung	Indonesian
34	Nurul Dhewani Mirah Sjafrie	Indonesian
35	Sekar Mira	Indonesian
36	Hari Sutrisno	Indonesian
37	Niken Sepa	Indonesian
38	Muta Ali Khalifa	Indonesian
39	Aditya HN	Indonesian
40	Siti Kusmiati	Indonesian
41	Aflaha Abdul Munik	Indonesian
42	M. Nur Arkham	Indonesian
43	Juraij	Indonesian
44	Erik Munadar	Indonesian
45	Adriani Sunuddin	Indonesian
46	Yoppy Endano	Indonesian
47	Casandra Tania	Indonesian
48	Veda Santiadji	Indonesian
49	Sheyka Nugrahani Fadela	Indonesian
50	Dwi Aryo Tjiptohandono	Indonesian
51	Wawan Ridwan	Indonesian

52	Fitty Machmudah	Indonesian
53	Agung Kuswandono	Indonesian
54	Andri Wahyono	Indonesian
55	Sugeng Harmono	Indonesian
56	Wahju Rudianto	Indonesian
57	Rusman Rusli	Indonesian
58	Prianto	Indonesian
59	Resi Diniyanti	Indonesian
60	Moh. Haryono	Indonesian
61	Victor Nikijuluw	Indonesian
62	Edi	Indonesian
63	Suyatno Sukandar	Indonesian
64	Tata R.	Indonesian
65	Andik S.	Indonesian
66	Indra Putra	Indonesian
67	Ririn Widiastuti	Indonesian
68	Anggita	Indonesian
69	Rojali	Indonesian
70	Bambang T	Indonesian
71	Okita Maulana	Indonesian
72	Rika Desiwati	Indonesian
73	Eva A.	Indonesian
74	Muhammad Rusdi	Indonesian
75	W. Herryson	Indonesian
76	Haryanto R. Putro	Indonesian
77	Sahat M. Panggabean	Indonesian
78	Romi Syahril	Indonesian
79	Sonta Niago	Indonesian
80	Alfred Fonataba	Indonesian
81	Ari I.	Indonesian
82	Jihad	Indonesian
83	Wawan Kiswara	Indonesian
84	Rakhmat Dirgantara	Indonesian
85	Donny Gunanyadi	Indonesian
86	Abriandika Pratama	Indonesian
87	Ny Aina Andrianarivelo	Non Indonesian
88	Dama	Non Indonesian


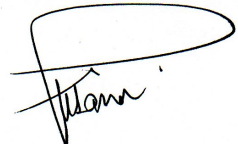
89	Abdul Muntalib bn Juli	Non Indonesian
90	Anselmo Gaspar	Non Indonesian
91	Chelcia Gomeze	Non Indonesian
92	Lakshman Peiris	Non Indonesian
93	Trudiann Dale	Non Indonesian
94	Christina Shaw	Non Indonesian
95	Akiko Hamada-Ano	Non Indonesian
96	Anissa Lawrence	Non Indonesian
97	Donna Kwan	Non Indonesian
98	Himansu Sekhar Das	Non Indonesian
99	Gary Jenkins	Non Indonesian
100	Maitha Al Hameli	Non Indonesian
101	Max Zieren	Non Indonesian
102	Nicolas Pilcher	Non Indonesian
103	Peter Fippinger	Non Indonesian
104	Saumil Shah	Non Indonesian
105	Sivakumar Kuppusamy	Non Indonesian
106	Kirk Duthler	Non Indonesian
107	Salima Raai	Non Indonesian
108	Maya Todorova	Non Indonesian

4.3. Documents, other printed materials, videos, and soft products (such as CDs or websites)

No	Type ⁷	Title	Author(s) Editor(s)	Publisher	ISBN	Publication date
1	NPOA	Rencana Aksi Nasional (RAN) Konservasi Dugong dan Habitatnya (Lamun) di Indonesia Periode I: 2017-2021 (pdf file of the printed version is provided)	Suraji, Mudatsir Kamil, Yudha Miasto, Rian Puspita Sari, Marina Monintja, Syifa Annisa, Ahmad Sofiullah, Erina Nelly Sitorus, Sekar Mira, Wawan	MMAF	978-602-7913-56-1	2016

⁷ Documents and printed material types: e.g. technical publication, meeting report, technical/substantive report, brochures, media releases, etc

			Kiswara, Adriani Sunuddin, Muta Ali Khalifa, Februanty Purnomo, Wawan Ridwan, Casandra Tania, Juraij Bawazier & Fitriyah Anggraeni			
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Name of Project Manager: M. Firdaus Agung		Name of Project Manager Supervisor: Andi Rustandi	
Signature: 	Date: 11 January 2018	Signature: 	Date: 11 January 2018