



The GEF Dugong and Seagrass Conservation Project

Project Progress Report

Reporting Period	From:	Jan / 2018	To:	Jun / 2018
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1. PROJECT GENERAL INFORMATION

National Project Code & Title:	ID 1 – 2101 & Strengthen and Operationalize National Policy Strategy and Action Plan for Dugongs and Seagrass Conservation		
Project Partner(s):	Directorate of Marine Conservation and Biodiversity, Directorate General of Marine Spatial Management, MMAF Indonesia (MCB) Supporting partners: WWF-Indonesia; Indonesian Institute of Sciences, Research Centre for Oceanography (RCO-LIPI); Faculty of Fisheries and Marine Science, Bogor Agricultural University (IPB); Center for Marine and Coastal, Marine and Fisheries Research and Human Resources Agency-MMAF (Pusriskel, BRSDMKP-MMAF); LAMINA Foundation		
Location (country, region/ district and commune/ city/ village/ region etc.)	Indonesia, Jakarta, Bogor		
Of which areas under protection (please indicate the name and size of protected areas or locally managed marine areas, if applicable)			
Project start date	January 2016	Project intended completion date	31 December 2018

2. PROJECT PROGRESS

2.1. Narrative of project progress during the past semester by Project Activity¹

4.1.1 Facilitate symposium to collect baseline data and project final status The second symposium is planned to be conducted in October 2018.
4.1.2. Develop Dugong and Seagrass National Plan of Action (NPOA) Accomplished
4.1.3. Legalize Dugong and Seagrass NPOA A meeting on 31 January 2018 was conducted by Legal Bureau of MMAF and attended by representative of six MAF Director Generals (DGs). Draft of ministerial decree on NPOA of marine mammals, which is consisted of Cetacea and Dugong NPOA, was discussed including the mechanism of the NPOA implementation. Some adjustment in the NPOA was resulted, such as the implementation time starts from 2018, and the action plan be briefer and clearer according to DGs job description and available budget. More technical meetings were held to improve the NPOA, including to revise the draft of English version. The draft of Ministerial Decree has been approval respectively by Directorate General of Marine Spatial Management, Directorate General of Surveillance for Marine and Fisheries Resources, Marine and Fisheries Research and Development Agency. The draft now is being reviewed by Directorate General of Capture Fisheries. Afterward there are two DGs left to get approval of Minister of MAF, namely Directorate General of Aquaculture and Directorate General of Product Competitiveness.
4.2.1. Establish and operate NDCC (National Dugong Conservation Committee) Accomplished
4.2.2. Facilitate NDCC regular meetings Several internal evaluation and coordination meetings were conducted and lead by CMB-MMAF on 16 January, 19 February, 1-2 March, 4 May, and 18 May 2018 as ways to 1) assess DSCP Indonesia progress (ID1, ID2 and ID3) and activity plan, 2) measure DSCP Indonesia disbursement and present budget forecast, 3) synchronize activities across different IDs and institution, 4) accelerate DSCP Indonesia implementation. From this internal meeting the latest state of DSCP Indonesia is known and strategic actions can be planned.

¹ Briefly describe progress made during the previous six months highlighting major outcomes/benchmarks achieved during the period.

4.3.1. Participate in Executive Project Steering Committee for focal point/Project Coordinator
 No activity of EPSC meeting in this period. However, the relevant activity is to follow up the last EPSC meeting, namely writing on the Driver, Pressure, State, Impact, Response (DPSIR) analysis. DSCP Indonesia worked on DPSIR analysis for dugong and seagrass conservation in Indonesia. Three meetings on 14 March, 9 May and 26 June 2018 were held to discuss this matter at national level. The first draft of DPSIR was reviewed by policy advisors of DSCP, afterward it was followed up through the third meeting. At the moment the latest drafts of Indonesian dugong and seagrass DPSIR has been submitted to the policy advisors.

2.2. Project implementation progress²

Outputs & Activities ³	Expected completion date	Implementation status as of end of reporting period expressed in %	Describe any problems in delivery and any changes/mitigation action required.
Output 1: Policy, planning and regulatory gaps reviewed (conservation of dugongs and seagrass ecosystems) and recommendations developed			
Activity 1: Facilitate symposium to collect baseline data and project final status	31 August 2018	50%	-
Activity 2: Develop Dugong and Seagrass National Plan of Action (NPOA)	31 August 2016	100%	-
Activity 3: Legalize Dugong and Seagrass NPOA	31 December 2018	90%	It needs more time for DSCP team to convince the senior official of MMAF to acknowledge the NPOA since once it is enacted there will be funding consequence.
Output 2: Advocacy programme and advocacy capacity for improved conservation management of dugongs and their seagrass ecosystems developed and implemented			
Activity 4: Establish and operate NDCC	30 September	100%	-

² Information provided in “Quarterly Expenditure Report” should be in line with output/activity progress reported in this table.

³ Outputs and activities as described in the project proposal or in any updated project revision. Expand table as necessary.

Outputs & Activities ³	Expected completion date	Implementation status as of end of reporting period expressed in %	Describe any problems in delivery and any changes/mitigation action required.
(National Dugong Conservation Committee)	2018		
Activity 5: Facilitate NDCC regular meetings	30 December 2018	75%	-
Output 3: Capacity for national and regional networking and contribution to global policy for effective dugong and seagrass conservation in Indian and Pacific Ocean basins			
Activity 6: Participate in Executive Project Steering Committee for focal point/Project Coordinator	31 October 2018	70%	-

2.3. Risk and risk management

Please describe internal and external risks (examples included in brackets) that could affect successful implementation of project activities and the proposed risk mitigation measures.

Risk group	Description	Risk level (Low/ Medium/ High)	Mitigation measures
Project Management (team capacity, internal communication, co-financing, budget, financial management, reporting, etc.)	-	-	-
Socio-cultural issues (external communications, capacity of and work with stakeholders, cultural aspects)	-	-	-
Political risks	-	-	-

(Political stability in country, political impacts on the project)			
Environmental risks (severe weather events/ disasters, natural causes negatively affecting project areas, habitats and species)	-	-	-
Other (please specify)	-	-	-

3. MONITORING AND EVALUATION

3.1. Please describe activities for monitoring and evaluation carried out during the reporting period.

Examples include: baseline data collection, stakeholder surveys, field surveys, steering committee meetings to assess project progress, peer review of documentation to ensure quality, mid-term review, etc.

Do not include routine project reporting.

As a measure to improve communication and coordination between DSCP Indonesia and MbZ and to understand better details of the program implementation progress, a monthly skype call was held between participants from MbZ, CMB-MMAF, IPB and WWF. Skype calls have been held 3 times so far from March until May 2018.

A meeting on 19 February 2018 was conducted to discuss on detail schedule of each activity until September 2018 as well the estimation of the budget for each activity. Some administrative issues was discussed also, it was decided that each PIC shall submit a monthly budget plan on the 5th of every month for next month's activities, and submit the past month activity results and its administrative on the 25th of every month to WWF.

4. OTHER INFORMATION

4.1. Meetings⁴

Meeting type ⁵	Title	Venue	Dates	Convened by	Organized by	No. of participants	Report issued Y/N	Language	Dated
Coordination meeting	Dugong NPOA	MMAF, Jakarta	31 Jan 2018	MCB	MCB	39	Y (minutes of meeting)	IND	31 Jan 2018
Coordination meeting	Dugong NPOA	MMAF, Jakarta	1 Feb 2018	MCB	MCB	14	Y (minutes of meeting)	IND	1 Feb 2017
Coordination meeting	Dugong NPOA	MMAF, Jakarta	6 Feb 2018	MCB	MCB	16	Y (minutes of meeting)	IND	6 Feb 2018
Coordination meeting	Meeting with UNEP	MMAF, Jakarta	14 Feb 2018	MCB	MCB	17	Y (minutes of meeting)	IND	14 Feb 2018
Coordination meeting	Forecast Budget&Detail Workplan for All Ids (NDCC Meeting)	MMAF, Jakarta	19 Feb 2018	MCB	MCB	11	Y (minutes of meeting)	IND	19 Feb 2018
Coordination meeting	DSCP Activities Synchronization Legalization (NDCC Meeting)	Taman Koleksi Cafe, Bogor	1-2 Mar 2018	MCB	MCB	20	Y (minutes of meeting)	IND	3 Mar 2018
Coordination meeting	Dugong NPOA	MMAF, Jakarta	9 Mar 2018	MCB	MCB	12	Y (minutes of meeting)	IND	9 Mar 2018
Coordination Meeting	Skype Call	Skype	14 Mar 2018	MbZ	MbZ	4	Y (brief)	ENG	14 Mar 2018
Consultation meeting	DPSIR Analysis	MMAF, Jakarta	14 Mar 2018	MCB	MCB	10	Y (Draft DPSIR & MOM)	ENG & IND	14 Mar 2018
Coordination	Dugong NPOA	MMAF,	5 Apr	MCB	MCB	8	Y (minutes of	IND	5 Apr

⁴ Expand table as necessary

⁵ Meeting types: e.g. expert group meeting, project inception workshop, training workshop/seminar, partners consultation workshop, project Steering Committee meeting etc.

meeting		Jakarta	2018				meeting)		2018
Consultation meeting	DPSIR Analysis	MMAF, Jakarta	9 Apr 2018	MCB	MCB	10	Y (Draft DPSIR & MOM)	ENG & IND	9 Apr 2018
Coordination Meeting	Skype Call	Skype	18 Apr 2018	MbZ	MbZ	4	Y (brief)	ENG	18 Apr 2018
Coordination meeting	Provincial Plan of Action and Dissemination	WWF, Jakarta	4 May 2018	MCB	MCB	7	Y (minutes of meeting)	IND	4 May 2018
Coordination Meeting	Skype Call	Skype	17 May 2018	MbZ	MbZ	4	Y (brief)	ENG	17 May 2018
Coordination meeting	Progress Evaluation Meeting (NDCC Meeting)	MMAF, Jakarta	18 May 2018	MCB	MCB	15	Y (minutes of meeting)	IND	18 May 2018
Consultation meeting	DPSIR Analysis	MMAF, Jakarta	26 Jun 2018	MCB	MCB	18	Y (Draft DPSIR & MOM)	ENG & IND	MMAF, Jakarta

4.2. List(s) of meeting participants⁶

No.	Name of participant	Nationality
1	Andi Rusandi	Indonesian
2	Firdaus Agung	Indonesian
3	Syamsul Bahri Lubis	Indonesian
4	Marendra Erlangga	Indonesian
5	Wendy Fadri	Indonesian
6	Sukendi Darmasyah	Indonesian
7	Erina Nelly	Indonesian
8	Rian Puspita Sari	Indonesian
9	Prabowo	Indonesian
10	Ahmad Sofiullah	Indonesian
11	Syifa Annisa	Indonesian
12	M. Saefudin	Indonesian
13	Setiono	Indonesian



⁶ Expand table as necessary

14	Yudit Tia L	Indonesian
15	M Huda	Indonesian
16	Dharmadi	Indonesian
17	Nora	Indonesian
18	Sugeng S	Indonesian
19	Mulyadi Tombol	Indonesian
20	Zuhriyah	Indonesian
21	Aris Budiarto	Indonesian
22	Ellen	Indonesian
23	Anita usumawati	Indonesian
24	Ihsan BM	Indonesian
25	Egi Yogaswara	Indonesian
26	Aries Stevanus G	Indonesian
27	Kunti Karisma M	Indonesian
28	M Aris Nurcholis	Indonesian
29	Mahdan	Indonesian
30	Raisha Hefandi	Indonesian
31	Erlangga	Indonesian
32	Yoga	Indonesian
33	Ahmad Wahid	Indonesian
34	Debora Prihatmajanti	Indonesian
35	Metha Rini F	Indonesian
36	Diana R	Indonesian
37	Hilman G	Indonesian
38	Jeffry	Indonesian
39	Rusmana	Indonesian
40	Marina	Indonesian
41	Novi Susetyo Adi	Indonesian
42	Agustin Rustam	Indonesian
43	Nurul Dhewani Mirah Sjafrie	Indonesian
44	Sekar Mira	Indonesian
45	Hari Sutrisno	Indonesian
46	Niken Sepa	Indonesian
47	Muta Ali Khalifa	Indonesian
48	Rahmat	Indonesian
49	Siti Kusmiati	Indonesian
50	Aflaha Abdul Munik	Indonesian

51	M Mukhlis Kamal	Indonesian
52	Jurajj	Indonesian
53	Ferry Kurniawan	Indonesian
54	Adriani Sunuddin	Indonesian
55	Yoppy Endano	Indonesian
56	Casandra Tania	Indonesian
57	Veda Santiadji	Indonesian
58	Sheyka Nugrahani Fadela	Indonesian
59	Dwi Aryo Tjiptohandono	Indonesian
60	Wawan Ridwan	Indonesian
61	Taslim Arifin	Indonesian
62	Rinny Rahmania	Indonesian
63	Max Zieren	Non Indonesian
64	Maya Bankova	Non Indonesian

4.3. Documents, other printed materials, videos, and soft products (such as CDs or websites)

No	Type ⁷	Title	Author(s) Editor(s)	Publisher	ISBN	Publication date
1	DSPIR Analysis	Dugong DPSIR (first draft)	Ahmad Sofiullah	-	-	-
2	DSPIR Analysis	Dugong DPSIR (second draft)	Ahmad Sofiullah & Ferry urniawan	-	-	-

Name of Project Manager: Firdaus Agung		Name of Project Manager Supervisor: Andi Rusandi	
Signature: 	Date: 10 July 2018	Signature: 	Date: 10 July 2018

⁷ Documents and printed material types: e.g. technical publication, meeting report, technical/substantive report, brochures, media releases, etc