



The GEF Dugong and Seagrass Conservation Project

Project Progress Report

Reporting Period	From:	Jan / 2017	To:	June / 2017
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1. PROJECT GENERAL INFORMATION

National Project Code & Title:	ID 1 – 2101 & Strengthen and Operationalize National Policy Strategy and Action Plan for Dugongs and Seagrass Conservation		
Project Partner(s):	Directorate of Marine Conservation and Biodiversity, Directorate General of Marine Spatial Management, MMAF Indonesia (MCB) Supporting partners: WWF-Indonesia; Indonesian Institute of Sciences, Research Centre for Oceanography (RCO-LIPI); Faculty of Fisheries and Marine Science, Bogor Agricultural University (IPB); Center for Marine and Coastal, Marine and Fisheries Research and Human Resources Agency-MMAF (Pusriskel, BRSDMKP-MMAF); LAMINA Foundation		
Location (country, region/ district and commune/ city/ village/ region etc.)	Indonesia, Jakarta, Bogor and Alor		
Of which areas under protection (please indicate the name and size of protected areas or locally managed marine areas, if applicable)			
Project start date	January 2016	Project intended completion date	30 September 2018

2. PROJECT PROGRESS

2.1. Narrative of project progress during the past semester by Project Activity¹

4.1.2. Develop Dugong and Seagrass National Plan of Action (NPOA)

The Indonesian version of Dugong and Seagrass NPOA for 2017-2021 period has been available. The NPOA printed with ISBN of 978-602-7913-56-1 facilitated by MCB . The NPOA was first distributed among NDCC representatives on 19 June 2017 initial meeting.

4.1.3. Legalize Dugong and Seagrass NPOA

The legalization of Dugong and Seagrass NPOA need further coordination between MMAF and Ministry of Forestry and Environment (MEF), due to dugong as fully protected species was declared by Government Regulation No.7 Year 1999 on Preservation of Flora and Fauna, which also appointed MEF as the managing authority for species conservation. However, dugong and seagrass conservation was later followed up by MMAF, according to Government Regulation no. 60 Year 2007 on Conservation of Fish Resources, MMAF as a management authority for conservation of fish resources including in this case the conservation of fish species.

As MEF is now part of NDCC, it is expected that Dugong and Seagrass NPOA legalization can be decided immediately. There are some options to legalize Dugong and Seagrass NPOA, such as DirGen decree, Ministry of MAF Decree, or using a joint decree between MMAF and MEF. Nevertheless, these options still needs to be discussed further internally by MMAF, then further agreed between two ministries.

4.2.1. Establish and operate NDCC (National Dugong Conservation Committee)

NDCC is established by Director General Decree No. 28/KEP-DJPRL/2017 on 19 April 2017. NDCC consists of steering and executing committees which is expected to provide guidance and supervision toward the implementation of DSCP. In addition, the committee is also expected to strengthen coordination and cooperation at national level as well as to ensure that all conservation actions and mitigation plans are fully Implemented through the implementation of the Dugong NPOA.

The steering committee is the Director General of Marine Spatial Management-MMAF which task is to guide the Executing in implementing the dugong conservation program, while the Executing consists of Chairman, Secretary and Members, namely:

1. Director of Marine Conservation and Biodiversity, Directorate General of Marine Spatial Management-MMAF, as chairman
2. Director of Coral Triangle WWF Indonesia, as secretary
3. Director of Fish Resource Management, Directorate General of Capture Fisheries-MMAF, as member
4. Director of Surveillance for Marine Resources Management, Directorate General of Surveillance for Marine and Fisheries Resources-MMAF, as member
5. Director of Fish Quarantine, Fish Quarantine and Inspection Agency-MMAF, as member

¹ Briefly describe progress made during the previous six months highlighting major outcomes/benchmarks achieved during the period.

6. Director of Biodiversity Conservation, Directorate General of Natural Resources and Ecosystem Conservation-Ministry of Environment and Forestry, as member. 7. Director of Center for Coastal and Marine Research, Marine and Fisheries Research and Human Resources Agency-MMAF, as member 8. Director of Center for Fisheries Research, Marine and Fisheries Research and Human Resources Agency-MMAF, as member 9. Director of Research Center Oceanography, Deputy for Earth Science, Indonesian Institute of Sciences, as member 10. Dean of Faculty of Fisheries and Marine Science, Bogor Agricultural University, as member 11. Director of Veterinary Teaching Hospital, Bogor Agricultural University, as member The tasks and responsibilities for each Executing Agency are described in ToR of the Establishment of NDCC
4.2.2 Facilitate NDCC regular meetings The first NDCC regular meeting was held on 19 June 2017 with 3 main agendas as follow 1) socialization of DSCP and its progress, 2) presentation of MTR results and 3) next step for NPOA: implementation and legalization. The meeting was attended by all NDCC members with exception of MEF. The Dugong and Seagrass NPOA and DSCP factsheets were distributed among NDCC members. A follow up meeting is planned in the next 2 months.

2.2. Project implementation progress²

Outputs & Activities ³	Expected completion date	Implementation status as of end of reporting period expressed in %	Describe any problems in delivery and any changes/mitigation action required.
Output 1: Policy, planning and regulatory gaps reviewed (conservation of dugongs and seagrass ecosystems) and recommendations developed			
Activity 1: Facilitate symposium to collect baseline data and project final status	31 August 2018	50%	-
Activity 2: Develop Dugong and Seagrass National Plan of Action (NPOA)	31 August 2016	100%	-
Activity 3: Legalize Dugong and Seagrass NPOA	31 December 2016	5%	Legal Division of Directorate General of Marine Spatial Management will discuss with Legal Bureau of MMAF

² Information provided in “Quarterly Expenditure Report” should be in line with output/activity progress reported in this table.

³ Outputs and activities as described in the project proposal or in any updated project revision. Expand table as necessary.

Outputs & Activities ³	Expected completion date	Implementation status as of end of reporting period expressed in %	Describe any problems in delivery and any changes/mitigation action required.
			about the possibility to legalize Dugong and Seagrass NPOA using DG decree, MMAF Ministerial Decree, or joint decree between MMAF and MEF.
Output 2: Advocacy programme and advocacy capacity for improved conservation management of dugongs and their seagrass ecosystems developed and implemented			
Activity 4: Establish and operate NDCC (National Dugong Conservation Committee)	30 September 2018	100%	-
Activity 5: Facilitate NDCC regular meetings	30 June 2018	20%	The first regular NDCC meeting has been held.
Output 3: Capacity for national and regional networking and contribution to global policy for effective dugong and seagrass conservation in Indian and Pacific Ocean basins			
Activity 6: Participate in Executive Project Steering Committee for focal point/Project Coordinator	31 August 2018	33%	-

2.3. Risk and risk management

Please describe internal and external risks (examples included in brackets) that could affect successful implementation of project activities and the proposed risk mitigation measures.

Risk group	Description	Risk level (Low/Medium/High)	Mitigation measures
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		High)	
Project Management (team capacity, internal communication, co-financing, budget, financial management, reporting, etc.)	-	-	-
Socio-cultural issues (external communications, capacity of and work with stakeholders, cultural aspects)	-	-	-
Political risks (Political stability in country, political impacts on the project)	Dugong and Seagrass NPOA needs to be legalized by either Directorate General Decree, Ministerial Decree or joint decree between MMAF and MEF.	Low	Consultation with Legal Division and Legal Bureau might give a best option to legalize Dugong and Seagrass NPOA. MEF has also been part of NDCC so a collaboration might be easier and faster.
Environmental risks (severe weather events/ disasters, natural causes negatively affecting project areas, habitats and species)	-	-	-
Other (please specify)	-	-	-

3. MONITORING AND EVALUATION

3.1. Please describe activities for monitoring and evaluation carried out during the reporting period.

Examples include: baseline data collection, stakeholder surveys, field surveys, steering committee meetings to assess project progress, peer review of documentation to ensure quality, mid-term review, etc.

Do not include routine project reporting.

A Mid Term Review (MTR) for DSCP implementation was conducted on 22-25 January 2017. An external reviewer, Connie Chiang, visited Alor on 22-24 January 2017. She was then accompanied by MMAF and WWF-Indonesia staffs. The field visit was later followed up by a consultation meeting in MMAF, Jakarta on 25 January 2017 which was attended by DSCP Indonesia representatives from MMAF, LIPI, IPB and WWF-Indonesia.

The results of MTR were presented in MTR report and were discussed virtually by PCT, UN Environment and national focal points on 24 May 2017. A management response for MTR results was prepared by PCT and sent to all national partners on 9 June 2017. The management response was discussed again virtually by PCT and DSCP Indonesia team on 13 June 2017.

Indonesia's MTR rating was moderately unsatisfactory due to implementation delay. ID3 proposal was just approved and signed before the MTR and nothing had started. PCT has proposed a three month no-cost extension scenario for ID2, but this proposal was declined by Indonesia team as the team believed that the goals could be achieved in the remaining time. As NDCC has been established, Indonesia team can accelerate their work using NDCC as a national platform.

4. OTHER INFORMATION

4.1. Meetings⁴

Meeting type ⁵	Title	Venue	Dates	Convened by	Organized by	No. of participants	Report issued Y/N	Language	Dated
Coordination meeting	DSCP-Indonesia Implementing partners	P2O-LIPI, Jakarta	30 Jan 2017	MCB	MCB	7	Y (minutes of meeting)	IND	13 Feb 2017
Coordination meeting	MOS3 National Report Consultation	MMAF, Jakarta	2 Mar 2017	MCB	MCB	7	N (Indonesia MOS3 National Report)	ENG	2 Mar 2017
Partner Consultation Workshop	MOS3	Abu Dhabi	13-14 Mar 2017	CMS Dugong MoU	CMS Dugong MoU	3	N (presentation)	ENG	7 Apr 2017
Executive Project Steering	MTR Virtual Meeting	MMAF, Jakarta	24 May 2017	PCT	PCT	11	Y (minutes of meeting and	IND & ENG MTR	2 Jun 2017

⁴ Expand table as necessary

⁵ Meeting types: e.g. expert group meeting, project inception workshop, training workshop/seminar, partners consultation workshop, project Steering Committee meeting etc.

Committee meeting							MTR feedback)	feedback	
Coordination meeting	DSCP-Indonesia Implementing partners	Santika Hotel, Bogor	8 Jun 2017	MCB	MCB	22	Y (minutes of meeting)	IND	12 Jun 2017
Consultation meeting	Management Response Virtual Meeting	Abu Dhabi-Jakarta-Manado (virtual)	13 Jun 2017	PCT	PCT	6	Y (DSCP Indonesia organigram & NDCC ToR)	ENG	15 & 20 Jun 2017
Coordination meeting	NDCC Meeting	MMAF, Jakarta	19 Jun 2017	CMB	CMB	19	Y (minutes of meeting)	IND	22 Jun 2017
Consultation meeting	Management Response Virtual Meeting	Abu Dhabi-Jakarta-Bogor (virtual)	21 Jun 2017	PCT	PCT	6	Y (Indonesian Tracking Tools)	ENG	25 Jun 2017

4.2. List(s) of meeting participants⁶

No.	Name of participant	Nationality
1	Andi Rusandi	Indonesian
2	Syamsul B. Lubis	Indonesian
3	Firdaus Agung	Indonesian
4	Setiono	Indonesian
5	Sukendi Darmansyah	Indonesian
6	Erina Nelly	Indonesian
7	Ahmad Sofiullah	Indonesian
8	Rian Puspita Sari	Indonesian
9	Yudit Tia	Indonesian
10	Novi S. Adi	Indonesian
11	Wawing Walid	Indonesian
12	Syifa Annisa	Indonesian
13	Agustiawan	Indonesian
14	M. Saefudin	Indonesian
15	Prabowo	Indonesian

⁶ Expand table as necessary

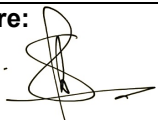

18	Agustin Rustam	Indonesian
19	Wawan Ridwan	Indonesian
20	Veda Santiadji	Indonesian
21	Dwi Suprpti	Indonesian
22	Yoppy Endano	Indonesian
23	Casandra Tania	Indonesian
24	Sheyka Nugrahani Fadela	Indonesian
25	Dirhamsyah	Indonesian
26	Nurul Dhewani	Indonesian
27	Wawan Kiswara	Indonesian
28	Sekar Mira	Indonesian
29	Udhi	Indonesian
30	Sam Wouthuyzen	Indonesian
31	Luky Adrianto	Indonesian
32	Adriani Sunuddin	Indonesian
33	Jurajj Bawazier	Indonesian
34	M. Mukhlis Kamal	Indonesian
35	Maya Bankova	Non Indonesian
36	Mariam Yacout	Non Indonesian
37	Kirk Duthler	Non Indonesian
38	Connie Chiang	Non Indonesian
39	Rijazoa Zarasoa	Non Indonesian
40	Syed Abdullah bin Syed Abdul Kadir	Non Indonesian
41	Anselmo Gaspar	Non Indonesian
42	Lakshman Peiris	Non Indonesian
43	Max Zieren	Non Indonesian
44	Donna Kwan	Non Indonesian

4.3. Documents, other printed materials, videos, and soft products (such as CDs or websites)

No	Type ⁷	Title	Author(s) Editor(s)	Publisher	ISBN	Publication date
1	NPOA	Rencana Aksi Nasional (RAN) Konservasi Dugong dan Habitatnya (Lamun) di	Suraji, Mudatstsir Kamil, Yudha	MMAF	978-602-7913-56-1	2016

⁷ Documents and printed material types: e.g. technical publication, meeting report, technical/substantive report, brochures, media releases, etc

		Indonesia Periode I: 2017-2021	Miasto, Rian Puspita Sari, Marina Monintja, Syifa Annisa, Ahmad Sofiullah, Erina Nelly Sitorus, Sekar Mira, Wawan Kiswara, Adriani Sunuddin, Muta Ali Khalifa, Februanty Purnomo, Wawan Ridwan, Casandra Tania, Juraij Bawazier & Fitriyah Anggraeni			
2	Poster	DSCP Indonesia	Sekar Mira, Juraij and Setiono	-	-	12 Mar 2017
3	Director General Decree	National Dugong Committee	CMB	-	-	19 Apr 2017
4	Organigram	Organization Structure of Indonesia DSCP	CMB	-	-	15 Jun 2017
	Term of Reference	The Establishment of National Dugong Conservation Committee	CMB	-	-	20 Jun 2017

Name of Project Manager: Syamsul B. Lubis		Name of Project Manager Supervisor: Andi Rustandi	
Signature: 	Date: 25 June 2017	Signature: 	Date: 25 June 2017