



The GEF Dugong and Seagrass Conservation Project Project Progress Report

Reporting Period **From:** July / 2015 **To:** December /2015

1. PROJECT GENERAL INFORMATION

National Project Code & Title:	ID 1 – 2101 Strengthen and Operationalize National Policy Strategy and Action Plan for Dugongs and Seagrass Conservation		
Project Partner(s):	World Wildlife Fund (WWF) Indonesia; Indonesian Institute of Sciences, Research Centre for Oceanography (RCO-LIPI); Center for Coastal and Marine Resources Studies, Bogor Agricultural University (PKSPL-IPB); Fisheries Research Center and Development (Puslitbangkan-MMAF); LAMINA Foundation		
Location (country, region/ district and commune/ city/ village/ region etc.)	Indonesia, Jakarta, Bogor and Bali		
Of which areas under protection (please indicate the name and size of protected areas or locally managed marine areas, if applicable)	-		
Project start date	January 2016	Project intended completion date	30 September 2018

2. PROJECT PROGRESS

2.1. Narrative of project progress during the past semester by Project Activity¹

- Finalization of ID1 and ID2 proposals with supporting partners and consultation with MBZ.
- National symposium concept has been developing. The theme, topics and keynote speakers of the symposium have been identified.
- Coordination for initiating establish National Dugong Conservation Committee (NDCC).
- Two representatives from Indonesia (Yudha Miasto-Ministry of Marine Affairs and Fisheries and Veda Santiadji-WWF Indoensia) had participated in Inception Workshop dan Executing Steering Meeting on 20th-20nd October in Kolombo, Sri Lanka. Results: reporting Indonesia project status and forming agreement on budget allocation amendment for Indonesia from GEF.

2.2. Project implementation progress²

Outputs & Activities ³	Expected completion date	Implementation status as of end of reporting period expressed in %	Describe any problems in delivery and any changes/mitigation action required.
Output 1: Policy, planning and regulatory gaps reviewed (conservation of dugongs and seagrass ecosystems) and recommendations developed			
Activity 1: Facilitate symposium to collect baseline data and project final status	31 March 2016	5%	-
Activity 2: Develop Dugong dan Seagrass National Plan of Action (NPOA)	31 August 2016	5%	-

¹ Briefly describe progress made during the previous six months highlighting major outcomes/benchmarks achieved during the period.

² Information provided in “Quarterly Expenditure Report” should be in line with output/activity progress reported in this table.

³ Outputs and activities as described in the project proposal or in any updated project revision. Expand table as necessary.

Outputs & Activities ³	Expected completion date	Implementation status as of end of reporting period expressed in %	Describe any problems in delivery and any changes/mitigation action required.
Activity 3: Legalize Dugong and Seagrass NPOA	15 December 2016	0%	
Output 2: Advocacy programmes and advocacy capacity for improved conservation management of dugongs and their seagrass ecosystems developed and implemented			
Activity 3: Establish and operate NDCC (National Dugong Conservation Committee)	30 September 2018	2%	-
Activity 4: Facilitate NDCC regular meetings	31 June 2018	0%	
Output 3: Capacity for national and regional networking and contribution to global policy for effective dugong and seagrass conservation in Indian and Pacific Ocean basins			
Activity 5: Participate in Executive Project Steering Committee for focal point/Project Coordinator	31 August 2018	30%	-

2.3. Risk and risk management

Please describe internal and external risks (examples included in brackets) that could affect successful implementation of project activities and the proposed risk mitigation measures.

Risk group	Description	Risk level (Low/ Medium/ High)	Mitigation measures

Project Management (team capacity, internal communication, co-financing, budget, financial management, reporting, etc.)	-	-	-
Socio-cultural issues (external communications, capacity of and work with stakeholders, cultural aspects)	-	-	-
Political risks (Political stability in country, political impacts on the project)	-	-	-
Environmental risks (severe weather events/ disasters, natural causes negatively affecting project areas, habitats and species)	-	-	--
Other (please specify)	-	-	-

3. MONITORING AND EVALUATION

3.1. Please describe activities for monitoring and evaluation carried out during the reporting period.

Examples include: baseline data collection, stakeholder surveys, field surveys, steering committee meetings to assess project progress, peer review of documentation to ensure quality, mid-term review, etc.
Do not include routine project reporting.

Any monitoring and evaluation activities have not been conducted due to the fact that Indonesia DSCP has not yet fully started.

4. OTHER INFORMATION

4.1. Meetings⁴

Meeting type ⁵	Title	Venue	Dates	Convened by	Organised by	No. of participants	Report issued Y/N	Language	Dated
Coordination meeting	Preparation for establishing NDCC	KKHL Meeting Room, Jakarta	3 July 2015	KKHL	KKHL	12	N	Indonesian	-
Coordination meeting	Preparation for establishing NDCC & facilitating national symposium	Sofyan Srigunting Hotel, Bogor	23 July 2015	KKHL	KKHL	10	N	Indonesian	-
Coordination meeting	Preparation for inception workshop in Sri Lanka	SBTH, Bogor	16 October 2015	KKHL	KKHL	12	N	Indonesian	-
Coordination meeting	Preparation for developing NPOA draft	Kulkul Alam Resort, Bali	13 November 2015	KKHL	KKHL	15	N	Indonesian	-

4.2. List(s) of meeting participants⁶

No.	Name of participant	Nationality
1	Didi Sadili	Indonesian
2	Ahsanal Kasasiah	Indonesian
3	Sarmintohadi	Indonesian
4	Ihsan Ramli	Indonesian
5	Yudha Miasto	Indonesian
6	Erina Nelly	Indonesian
7	Marina Monintja	Indonesian

⁴ Expand table as necessary

⁵ Meeting types: e.g. expert group meeting, project inception workshop, training workshop/seminar, partners consultation workshop, project Steering Committee meeting etc.

⁶ Expand table as necessary

8	Syifa Annisa	Indonesian
9	Nina Tery	Indonesian
10	HeriRasdiana	Indonesian
11	Rian Puspita Sari	Indonesian
12	Veda Santiadji	Indonesian
13	Dwi Suprpti	Indonesian
14	Casandra Tania	Indonesian
15	Wawan Kiswara	Indonesian
16	Sekar Mira	Indonesian
17	Tri Edy	Indonesian
18	Erik Haryadi	Indonesian
19	Putu Liza Mustika	Indonesian
20	Adriani Sunuddin	Indonesian

4.3. Documents, other printed materials, videos, and soft products (such as CDs or websites)

No	Type ⁷	Title	Author(s) Editor(s)	Publisher	ISBN	Publication date
-	-	-	-	-	-	-

Name of Project Manager:		Name of Project Manager Supervisor:	
Signature:	Date:	Signature:	Date:

⁷ Documents and printed material types: e.g. technical publication, meeting report, technical/substantive report, brochures, media releases, etc.