

2. PROJECT PROGRESS

2.1. Narrative of project progress during the past semester by Project Activity¹

Since Dugong and Sea grass Conservation Project in Timor Leste started; The Project under TL4 is to:

- Encourage community-based management of targeted protected areas
- Encourage sustainable fisheries practices among local fishing communities
- Remove barriers to the knowledge needed for effective conservation
- Incorporate dugong and sea grass conservation priorities and measures into regulatory frameworks

Therefore:

- We are working closely with the relevant ministries, partners and stake holders to grass conservations.
- We have organized meeting and workshop/public awareness with community based in some part of
- We have organized workshop/public awareness at schools.
- We also have organized public awareness trough Timor Leste National Education TV
- We are planning to visit more places, communities and schools.
- The good News is there are no cases of fatalities of Dugongs Reported.

¹ Briefly describe progress made during the previous six months highlighting major outcomes/benchmarks achieved during the period.

- Due to no cases of fatalities of Dugongs reported, we believe that one day they will expand its existence in Timor-Leste.

2.2. Project implementation progress²

| Outputs & Activities ³ | Expected completion date | Implementation status as of end of reporting period expressed in % | Describe any problems in delivery and any changes/mitigation action required. |
|--|--------------------------|--|---|
| Output 1: Government involvement | | | |
| Activity 1: Meeting/Consultation | | | |
| Output 2: Local Authorities involvements | | | |
| Activity 2: Meeting/Workshop/Consultation | | | |
| Activity 3: Public Awareness Campaign | | | |
| Output 3: Communities Involvement | | | |
| Activity 4: Meeting/Workshop | | | |
| Activity 5: Public Awareness Campaign | | | |
| Output 4: School Involvement | | | |
| Activity 6: Meeting/Workshop | | | |
| Activity 7: Public Awareness Campaign | | | |

2.3. Risk and risk management

² Information provided in “Quarterly Expenditure Report” should be in line with output/activity progress reported in this table.

³ Outputs and activities as described in the project proposal or in any updated project revision. Expand table as necessary.

Please describe internal and external risks (examples included in brackets) that could affect successful implementation of project activities and the proposed risk mitigation measures.

| Risk group | Description | Risk level (Low/ Medium/ High) | Mitigation measures |
|--|---|--------------------------------|--|
| Project Management (team capacity, internal communication, co-financing, budget, financial management, reporting, etc.) | Team capacities are enough to work on this project for now but will need improvement, for internal communication is reasonable as everyone are cooperatively trying to know more. Co-financing, Budget, financial management is sufficient for now therefore have to manage very careful and efficient. | low | More training, encouragement, review the budget and support needed from all aspect. Capacity building: improve English language, communication skills,also to know more about Dugong and seagrass Conservation. |
| Socio-cultural issues (external communications, capacity of and work with stakeholders, cultural aspects) | We have a little bit of culture issues on people's believe and social behaviours, but with the good team work with all stakeholders and a clear information to all parties. This will benefit the people and the country. I believe there will not be many problems. | low | Need good and clear information, communication to share and the most important is transparency. |
| Political risks (Political stability in country, political impacts on the project) | I suppose that even with many political parties in Timor-Leste nevertheless all comes with one goal with interest to develop the country, therefore will not be any problem. | low | Need good communication and close work within political parties, government, local authorities, people and communities. |
| Environmental risks (Severe weather events/ disasters, natural causes negatively affecting project areas, habitats and species) | For environment risks is difficult to describe due to climate change as Timor-Leste has only two seasons that is wet (rain) and dry (summer) with reasonable wind. Because of the unpredictable weather, sometimes in raining season will be flood everywhere and in the summer season will be draught almost the whole country, therefore affecting project areas, habitats and species. | medium | Need to keep extra care when sending people to work on/off shore. Advise and work with Government trough relevant ministry to take careful measures to protect. |
| Other (please specify) | | | |

3. MONITORING AND EVALUATION

3.1. Please describe activities for monitoring and evaluation carried out during the reporting period.

Examples include: baseline data collection, stakeholder surveys, field surveys, steering committee meetings to assess project progress, peer review of documentation to ensure quality, mid-term review, etc.
Do not include routine project reporting.

Activities during the Reporting period was based on workshops, meetings, consultations and public awareness with the Government officials, local authorities, communities and schools. The outcome was mainly positive and adding more positive suggestions from all aspects.

4. OTHER INFORMATION

4.1. Meetings⁴

| Meeting type ⁵ | Title | Venue | Dates | Convened by | Organised by | No. of participants | Report issued Y/N | Language | Dated |
|----------------------------------|--|----------------------|-------|--------------|--------------|---------------------|-------------------|---------------|-------|
| Formal/Stake holder meeting | Workshop | CRS Dili | | TL5/MCIA | TL5/MCIA | +50 | | English/Tetum | Jan |
| Informal | Meeting/consultation with Greg Blue Venture | Hotel Timor | | TL2 | TL2 | 2 | | English | Jan |
| Formal/Stake holder meeting | Partner Consultation meeting | Blue ventures office | | TL4 | TL4 | 5 | | English | Feb |
| Formal/Stake holder meeting | Partner Consultation meeting (MAF/Fisheries, MCIA Dep of biodiversity, TL5, TL4) | MAF Fisheries office | | TL4 | TL4 | 7 | | English/Tetum | Feb |
| Formal/Stake holder meeting | Partner Consultation meeting (MAF/Fisheries, TL4, Blue Ventures) | MAF/Fisheries office | | TL4 | TL4 | 8 | | English/Tetum | Mar |
| Formal/workshop/public awareness | Blue Venture, TL4, Government | Atauro Island | | Blue Venture | Blue Venture | | | | Apr |

⁴ Expand table as necessary

⁵ Meeting types: e.g. expert group meeting, project inception workshop, training workshop/seminar, partners consultation workshop, project Steering Committee meeting etc.

| | | | | | | | | | |
|--|---|--------------------------|--|-------------------------------|-------------------------------|----|--|---------------|-----|
| | representatives, Local Authorities, NGO and communities. | | | | | | | | |
| Formal/stake holder meeting | CI, Blue Venture, TL5, MCIA, TL4 | CI Office | | TL1 | TL1 | 7 | | English/Tetum | |
| Formal/Workshop/Public Awareness | TL4, MCIA (Director General Environment, Director, etc..), local Authorities, Communities (fishermen's) . | Batugade-Loes | | TL4, MCIA | TL4, MCIA | 51 | | Tetum | May |
| Formal/stake holder meeting/workshop | TL5, TL4,Blue Ventures, CI, Government Representatives (MCIA,MAP(Fisheries), Tourism, etc...), NGO's. | CRS | | TL5, MCIA | TL5, MCIA | ? | | English/Tetum | jun |
| Formal/Workshop/Public awareness at School | TL4, MCIA (Director, Staffs), Students, Teachers. | Dili, Sao Miguel College | | TL4, MCIA, Sao Miguel College | TL4, MCIA, Sao Miguel College | 60 | | Tetum | Jun |
| Formal/TV adverts for public awareness | TL4, Director of TV Education Timor Leste | Dili | | TL4 | TL4 | 2 | | Tetum | Jun |

4.2. List(s) of meeting participants⁶

| No. | Name of participant | Nationality |
|-----|---------------------|-------------|
| 1. | Aires | Timorese |
| 2. | Greg | Australia |
| 3. | Dir. Rui | Timorese |
| 4. | Dir. Augusto | Timorese |
| 5. | Che. Andre | Timorese |
| 6. | Augusto | Timorese |
| 7. | Sean | UK |
| 8. | DG Joao | Timorese |

⁶ Expand table as necessary

| | | |
|----|--|--|
| 9. | And many more participants from National and other international Also local Authorities, communities also School. | |
|----|--|--|

4.3. Documents, other printed materials, videos, and soft products (such as CDs or websites)

| No | Type ⁷ | Title | Author(s) Editor(s) | Publisher | ISBN | Publication date |
|----|-------------------|----------------------|------------------------|-----------|------|------------------|
| 1 | Banners | For Public Awareness | Aires | | | |
| 2 | Stickers | For Public Awareness | Aires | | | |
| 3 | TV Advert | For Public Awareness | Aires + TV | | | |
| | | | | | | |

| | | | |
|--|---------------------------|--|--------------|
| Name of Project Manager: Aires E. Aparicio Guterres | | Name of Project Manager Supervisor: | |
| Signature: | Date: 10 July 2016 | Signature: | Date: |

⁷ Documents and printed material types: e.g. technical publication, meeting report, technical/substantive report, brochures, media releases, etc.