# The GEF Dugong and Seagrass Conservation Project
## Project Progress Report

### Reporting Period

<table>
<thead>
<tr>
<th>From:</th>
<th>To:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan / 2017</td>
<td>June / 2017</td>
</tr>
</tbody>
</table>

### 1. PROJECT GENERAL INFORMATION

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Partner(s):</td>
<td>Directorate of Marine Conservation and Biodiversity, Directorate General of Marine Spatial Management, MMAF Indonesia (MCB)</td>
</tr>
<tr>
<td>Supporting partners:</td>
<td>WWF-Indonesia; Indonesian Institute of Sciences, Research Centre for Oceanography (RCO-LIPI); Faculty of Fisheries and Marine Science, Bogor Agricultural University (IPB); Center for Marine and Coastal, Marine and Fisheries Research and Human Resources Agency-MMAF (Pusriskel, BRSDMKP-MMAF); LAMINA Foundation</td>
</tr>
<tr>
<td>Location (country, region/district and commune/city/village/region etc.):</td>
<td>Indonesia, Jakarta, Bogor and Alor</td>
</tr>
<tr>
<td>Of which areas under protection (please indicate the name and size of protected areas or locally managed marine areas, if applicable):</td>
<td></td>
</tr>
<tr>
<td>Project start date</td>
<td>January 2016</td>
</tr>
<tr>
<td>Project intended completion date</td>
<td>30 September 2018</td>
</tr>
</tbody>
</table>
2. PROJECT PROGRESS

2.1. Narrative of project progress during the past semester by Project Activity

4.1.2. Develop Dugong and Seagrass National Plan of Action (NPOA)

The Indonesian version of Dugong and Seagrass NPOA for 2017-2021 period has been available. The NPOA printed with ISBN of 978-602-7913-56-1 facilitated by MCB. The NPOA was first distributed among NDCC representatives on 19 June 2017 initial meeting.

4.1.3. Legalize Dugong and Seagrass NPOA

The legalization of Dugong and Seagrass NPOA need further coordination between MMAF and Ministry of Forestry and Environment (MEF), due to dugong as fully protected species was declared by Government Regulation No.7 Year 1999 on Preservation of Flora and Fauna, which also appointed MEF as the managing authority for species conservation. However, dugong and seagrass conservation was later followed up by MMAF, according to Government Regulation no. 60 Year 2007 on Conservation of Fish Resources, MMAF as a management authority for conservation of fish resources including in this case the conservation of fish species.

As MEF is now part of NDCC, it is expected that Dugong and Seagrass NPOA legalization can be decided immediately. There are some options to legalize Dugong and Seagrass NPOA, such as DirGen decree, Ministry of MAF Decree, or using a joint decree between MMAF and MEF. Nevertheless, these options still needs to be discussed further internally by MMAF, then further agreed between two ministries.

4.2.1. Establish and operate NDCC (National Dugong Conservation Committee)

NDCC is established by Director General Decree No. 28/KEP-DJPRL/2017 on 19 April 2017. NDCC consists of steering and executing committees which is expected to provide guidance and supervision toward the implementation of DSCP. In addition, the committee is also expected to strengthen coordination and cooperation at national level as well as to ensure that all conservation actions and mitigation plans are fully implemented through the implementation of the Dugong NPOA.

The steering committee is the Director General of Marine Spatial Management-MMAF which task is to guide the Executing in implementing the dugong conservation program, while the Executing consists of Chairman, Secretary and Members, namely:
1. Director of Marine Conservation and Biodiversity, Directorate General of Marine Spatial Management-MMAF, as chairman
2. Director of Coral Triangle WWF Indonesia, as secretary
3. Director of Fish Resource Management, Directorate General of Capture Fisheries-MMAF, as member
4. Director of Surveillance for Marine Resources Management, Directorate General of Surveillance for Marine and Fisheries Resources-MMAF, as member
5. Director of Fish Quarantine, Fish Quarantine and Inspection Agency-MMAF, as member

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1 Briefly describe progress made during the previous six months highlighting major outcomes/benchmarks achieved during the period.
4.2.2 Facilitate NDCC regular meetings

The first NDCC regular meeting was held on 19 June 2017 with 3 main agendas as follow 1) socialization of DSCP and its progress, 2) presentation of MTR results and 3) next step for NPOA: implementation and legalization. The meeting was attended by all NDCC members with exception of MEF. The Dugong and Seagrass NPOA and DSCP factsheets were distributed among NDCC members. A follow up meeting is planned in the next 2 months.

2.2. Project implementation progress

<table>
<thead>
<tr>
<th>Outputs &amp; Activities</th>
<th>Expected completion date</th>
<th>Implementation status as of end of reporting period expressed in %</th>
<th>Describe any problems in delivery and any changes/mitigation action required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity 1: Facilitate symposium to collect baseline data and project final status</td>
<td>31 August 2018</td>
<td>50%</td>
<td>-</td>
</tr>
<tr>
<td>Activity 2: Develop Dugong and Seagrass National Plan of Action (NPOA)</td>
<td>31 August 2016</td>
<td>100%</td>
<td>-</td>
</tr>
<tr>
<td>Activity 3: Legalize Dugong and Seagrass NPOA</td>
<td>31 December 2016</td>
<td>5%</td>
<td>Legal Division of Directorate General of Marine Spatial Management will discuss with Legal Bureau of MMAF</td>
</tr>
</tbody>
</table>

2 Information provided in “Quarterly Expenditure Report” should be in line with output/activity progress reported in this table.
3 Outputs and activities as described in the project proposal or in any updated project revision. Expand table as necessary.
<table>
<thead>
<tr>
<th>Outputs &amp; Activities</th>
<th>Expected completion date</th>
<th>Implementation status as of end of reporting period expressed in %</th>
<th>Describe any problems in delivery and any changes/mitigation action required.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Output 2: Advocacy programme and advocacy capacity for improved conservation management of dugongs and their seagrass ecosystems developed and implemented</td>
<td>30 September 2018</td>
<td>100%</td>
<td>-</td>
</tr>
<tr>
<td>Activity 4: Establish and operate NDCC (National Dugong Conservation Committee)</td>
<td>30 September 2018</td>
<td>100%</td>
<td>-</td>
</tr>
<tr>
<td>Activity 5: Facilitate NDCC regular meetings</td>
<td>30 June 2018</td>
<td>20%</td>
<td>The first regular NDCC meeting has been held.</td>
</tr>
<tr>
<td>Output 3: Capacity for national and regional networking and contribution to global policy for effective dugong and seagrass conservation in Indian and Pacific Ocean basins</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity 6: Participate in Executive Project Steering Committee for focal point/Project Coordinator</td>
<td>31 August 2018</td>
<td>33%</td>
<td>-</td>
</tr>
</tbody>
</table>

2.3. Risk and risk management
Please describe internal and external risks (examples included in brackets) that could affect successful implementation of project activities and the proposed risk mitigation measures.

<table>
<thead>
<tr>
<th>Risk group</th>
<th>Description</th>
<th>Risk level (Low/ Medium/)</th>
<th>Mitigation measures</th>
</tr>
</thead>
</table>

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### 3. Monitoring and Evaluation

3.1. Please describe activities for monitoring and evaluation carried out during the reporting period. Examples include: baseline data collection, stakeholder surveys, field surveys, steering committee meetings to assess project progress, peer review of documentation to ensure quality, mid-term review, etc. Do not include routine project reporting.

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Impact Level</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Management</strong></td>
<td>(team capacity, internal communication, co-financing, budget, financial management, reporting, etc.)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Socio-cultural issues</strong></td>
<td>(external communications, capacity of and work with stakeholders, cultural aspects)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Political risks</strong></td>
<td>(Political stability in country, political impacts on the project)</td>
<td>Low</td>
<td>Consultation with Legal Division and Legal Bureau might give a best option to legalize Dugong and Seagrass NPOA. MEF has also been part of NDCC so a collaboration might be easier and faster.</td>
</tr>
<tr>
<td><strong>Environmental risks</strong></td>
<td>(severe weather events/ disasters, natural causes negatively affecting project areas, habitats and species)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Other (please specify)</strong></td>
<td></td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>
A Mid Term Review (MTR) for DSCP implementation was conducted on 22-25 January 2017. An external reviewer, Connie Chiang, visited Alor on 22-24 January 2017. She was then accompanied by MMAF and WWF-Indonesia staffs. The field visit was later followed up by a consultation meeting in MMAF, Jakarta on 25 January 2017 which was attended by DSCP Indonesia representatives from MMAF, LIPI, IPB and WWF-Indonesia.

The results of MTR were presented in MTR report and were discussed virtually by PCT, UN Environment and national focal points on 24 May 2017. A management response for MTR results was prepared by PCT and sent to all national partners on 9 June 2017. The management response was discussed again virtually by PCT and DSCP Indonesia team on 13 June 2017.

Indonesia’s MTR rating was moderately unsatisfactory due to implementation delay. ID3 proposal was just approved and signed before the MTR and nothing had started. PCT has proposed a three month no-cost extension scenario for ID2, but this proposal was declined by Indonesia team as the team believed that the goals could be achieved in the remaining time. As NDCC has been established, Indonesia team can accelerate their work using NDCC as a national platform.

4. OTHER INFORMATION

4.1. Meetings

<table>
<thead>
<tr>
<th>Meeting type</th>
<th>Title</th>
<th>Venue</th>
<th>Dates</th>
<th>Convened by</th>
<th>Organized by</th>
<th>No. of participants</th>
<th>Report issued Y/N</th>
<th>Language</th>
<th>Dated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coordination meeting</td>
<td>DSCP-Indonesia Implementing partners</td>
<td>P2O-LIPI, Jakarta</td>
<td>30 Jan 2017</td>
<td>MCB</td>
<td>MCB</td>
<td>7</td>
<td>Y (minutes of meeting)</td>
<td>IND</td>
<td>13 Feb 2017</td>
</tr>
<tr>
<td>Coordination meeting</td>
<td>MOS3 National Report Consultation</td>
<td>MMAF, Jakarta</td>
<td>2 Mar 2017</td>
<td>MCB</td>
<td>MCB</td>
<td>7</td>
<td>N (Indonesia MOS3 National Report)</td>
<td>ENG</td>
<td>2 Mar 2017</td>
</tr>
<tr>
<td>Partner Consultation Workshop</td>
<td>MOS3</td>
<td>Abu Dhabi</td>
<td>13-14 Mar 2017</td>
<td>CMS Dugong MoU</td>
<td>CMS Dugong MoU</td>
<td>3</td>
<td>N (presentation)</td>
<td>ENG</td>
<td>7 Apr 2017</td>
</tr>
<tr>
<td>Executive Project Steering</td>
<td>MTR Virtual Meeting</td>
<td>MMAF, Jakarta</td>
<td>24 May 2017</td>
<td>PCT</td>
<td>PCT</td>
<td>11</td>
<td>Y (minutes of meeting and IND &amp; ENG MTR)</td>
<td>2 Jun 2017</td>
<td></td>
</tr>
</tbody>
</table>

4 Expand table as necessary
5 Meeting types: e.g. expert group meeting, project inception workshop, training workshop/seminar, partners consultation workshop, project Steering Committee meeting etc.
<table>
<thead>
<tr>
<th>Committee meeting</th>
<th>DSCP-Indonesia Implementing partners</th>
<th>Santika Hotel, Bogor</th>
<th>8 Jun 2017</th>
<th>MCB</th>
<th>MCB</th>
<th>22</th>
<th>Y (minutes of meeting)</th>
<th>IND</th>
<th>12 Jun 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultation meeting</td>
<td>Management Response Virtual Meeting</td>
<td>Abu Dhabi-Jakarta-Manado (virtual)</td>
<td>13 Jun 2017</td>
<td>PCT</td>
<td>PCT</td>
<td>6</td>
<td>Y (DSCP Indonesia organigram &amp; NDCC ToR)</td>
<td>ENG</td>
<td>15 &amp; 20 Jun 2017</td>
</tr>
<tr>
<td>Coordination meeting</td>
<td>NDCC Meeting</td>
<td>MMAF, Jakarta</td>
<td>19 Jun 2017</td>
<td>CMB</td>
<td>CMB</td>
<td>19</td>
<td>Y (minutes of meeting)</td>
<td>IND</td>
<td>22 Jun 2017</td>
</tr>
</tbody>
</table>

4.2. List(s) of meeting participants

<table>
<thead>
<tr>
<th>No.</th>
<th>Name of participant</th>
<th>Nationality</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Andi Rusandi</td>
<td>Indonesian</td>
</tr>
<tr>
<td>2</td>
<td>Syamsul B. Lubis</td>
<td>Indonesian</td>
</tr>
<tr>
<td>3</td>
<td>Firdaus Agung</td>
<td>Indonesian</td>
</tr>
<tr>
<td>4</td>
<td>Setiono</td>
<td>Indonesian</td>
</tr>
<tr>
<td>5</td>
<td>Sukendi Darmansyah</td>
<td>Indonesian</td>
</tr>
<tr>
<td>6</td>
<td>Erina Nelly</td>
<td>Indonesian</td>
</tr>
<tr>
<td>7</td>
<td>Ahmad Sofiullah</td>
<td>Indonesian</td>
</tr>
<tr>
<td>8</td>
<td>Rian Puspita Sari</td>
<td>Indonesian</td>
</tr>
<tr>
<td>9</td>
<td>Yudit Tia</td>
<td>Indonesian</td>
</tr>
<tr>
<td>10</td>
<td>Novi S. Adi</td>
<td>Indonesian</td>
</tr>
<tr>
<td>11</td>
<td>Wawing Walid</td>
<td>Indonesian</td>
</tr>
<tr>
<td>12</td>
<td>Syifa Annisa</td>
<td>Indonesian</td>
</tr>
<tr>
<td>13</td>
<td>Agustiawan</td>
<td>Indonesian</td>
</tr>
<tr>
<td>14</td>
<td>M. Saefudin</td>
<td>Indonesian</td>
</tr>
<tr>
<td>15</td>
<td>Prabowo</td>
<td>Indonesian</td>
</tr>
</tbody>
</table>

*Expand table as necessary*
<table>
<thead>
<tr>
<th>No</th>
<th>Type</th>
<th>Title</th>
<th>Author(s)</th>
<th>Editor(s)</th>
<th>Publisher</th>
<th>ISBN</th>
<th>Publication date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>NPOA</td>
<td>Rencana Aksi Nasional (RAN) Konservasi Dugong dan Habitatnya (Lamun) di Suraji</td>
<td>Mudatstsir Kamil</td>
<td>Yudha</td>
<td>MMAF</td>
<td>978-602-7913-56-1</td>
<td>2016</td>
</tr>
</tbody>
</table>

4.3. Documents, other printed materials, videos, and soft products (such as CDs or websites)

Documents and printed material types: e.g. technical publication, meeting report, technical/substantive report, brochures, media releases, etc
<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Poster</td>
<td>DSCP Indonesia</td>
<td>Sekar Mira, Juraij and Setiono</td>
</tr>
<tr>
<td></td>
<td>Director General Decree</td>
<td>National Dugong Committee</td>
<td>CMB</td>
</tr>
<tr>
<td>3</td>
<td>Organigram</td>
<td>Organization Structure of Indonesia DSCP</td>
<td>CMB</td>
</tr>
<tr>
<td>4</td>
<td>Term of Reference</td>
<td>The Establishment of National Dugong Conservation Committee</td>
<td>CMB</td>
</tr>
</tbody>
</table>

Name of Project Manager: Syamsul B. Lubis
Name of Project Manager Supervisor: Andi Rustandi

Signature: [Signature]
Date: 25 June 2017
Signature: [Signature]
Date: 25 June 2017