



## The GEF Dugong and Seagrass Conservation Project

### Project Progress Report

<b>Reporting Period</b>	<b>From:</b> Jan / 2016	<b>To:</b> Jun / 2016
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#### 1. PROJECT GENERAL INFORMATION

<b>National Project Code &amp; Title:</b>	ID 1 – 2101 & Strengthen and Operationalize National Policy Strategy and Action Plan for Dugongs and Seagrass Conservation		
<b>Project Partner(s):</b>	Directorate of Conservation and Marine Biodiversity, Directorate General of Marine Spatial Management, MMAF Indonesia (CMB) <b>Supporting partners:</b> WWF-Indonesia; Indonesian Institute of Sciences, Research Centre for Oceanography (RCO-LIPI); Center for Coastal and Marine Resources Studies, Bogor Agricultural University (IPB); Research Center and Development for Fisheries Resources (Puslitbangkan, BALITBANG-MMAF); Research Center and Development for Marine and Coastal Resources (P3SDLP, BALITBANG-MMAF); LAMINA Foundation		
<b>Location (country, region/ district and commune/ city/ village/ region etc.)</b>	Indonesia, Jakarta, Bogor, Bintan		
<b>Of which areas under protection (please indicate the name and size of protected areas or locally managed marine areas, if applicable)</b>			
<b>Project start date</b>	January 2016	<b>Project intended completion date</b>	30 September 2018

## 2. PROJECT PROGRESS

### 2.1. Narrative of project progress during the past semester by Project Activity<sup>1</sup>

<p>4.1.1 The first National Symposium Dugong and Seagrass Habitat was held on 20-21 April 2016 to collect data and national status of dugong population and seagrass distribution. IPB was appointed as the host and coordinator of the event. The symposium's theme was Corroborating Mutual Initiatives for the Preservation of Dugong Population and Seagrass Habitat in Indonesia. The symposium presented 4 topics as follow 1) institutional, regulation, and network, 2) dugong biology, population, and pathology, 3) distribution, ecology and feeding habitat, 4) threats, awareness, and sustainable use. On the first day of the symposium the selected speakers presented their papers, grouped based on the topics. Four keynote speakers had given general lectures, 49 speakers had presented their papers, and 140 audiences had participated. A conference press with MMAF, LIPI, IPB and WWF-ID representatives was facilitated to accommodate journalists from 15 medias. On the second day a discussion was held for drafting recommendation of the 4 topics symposium. Later, the potential sites for ID3 have been decided considering the Symposium recommendation, namely Bintan District, Kotawaringin Barat District, Alor District and Tolitoli District.</p> <p>4.1.2 A initial draft of Dugong and Seagrass National Plan of Action (NPOA) has been developed through expert discussion. The draft referred to symposium recommendation, the document of dugong strategy and action plan in Indonesia written by LIPI, and strategic and action plan for protected and threatened species prepared by CMB-MMAF as well. The matrix of action plan was discussed in the first meeting held in Bogor on 14 June 2016.</p>
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### 2.2. Project implementation progress<sup>2</sup>

Outputs & Activities <sup>3</sup>	Expected completion date	Implementation status as of end of reporting period expressed in %	Describe any problems in delivery and any changes/mitigation action required.
<b>Output 1: Policy, planning and regulatory</b>			

<sup>1</sup> Briefly describe progress made during the previous six months highlighting major outcomes/benchmarks achieved during the period.

<sup>2</sup> Information provided in "Quarterly Expenditure Report" should be in line with output/activity progress reported in this table.

<sup>3</sup> Outputs and activities as described in the project proposal or in any updated project revision. Expand table as necessary.

Outputs & Activities <sup>3</sup>	Expected completion date	Implementation status as of end of reporting period expressed in %	Describe any problems in delivery and any changes/mitigation action required.
<b>gaps reviewed (conservation of dugongs and seagrass ecosystems) and recommendations developed</b>			
<b>Activity 1:</b> Facilitate symposium to collect baseline data and project final status	31 August 2018	50%	-
<b>Activity 2:</b> Develop Dugong and Seagrass National Plan of Action (NPOA)	31 August 2016	40%	-
<b>Activity 3:</b> Legalize Dugong and Seagrass NPOA	31 December 2016	0%	-
<b>Output 2: Advocacy programme and advocacy capacity for improved conservation management of dugongs and their seagrass ecosystems developed and implemented</b>			
<b>Activity 4:</b> Establish and operate NDCC (National Dugong Conservation Committee)	30 September 2018	5%	-
<b>Activity 5:</b> Facilitate NDCC regular meetings	30 June 2018	0%	-
<b>Output 3: Capacity for national and regional networking and contribution to global policy for effective dugong and seagrass conservation in Indian and Pacific Ocean basins</b>			
<b>Activity 6:</b> Participate in Executive Project Steering Committee for focal point/Project Coordinator	31 August 2018	0%	The second meeting of executive steering committee will be held in Malaysia, 1-2 Nov 2016

### 2.3. Risk and risk management

Please describe internal and external risks (examples included in brackets) that could affect successful implementation of project activities and the proposed risk mitigation measures.

Risk group	Description	Risk level (Low/ Medium/ High)	Mitigation measures
<b>Project Management</b> (team capacity, internal communication, co-financing, budget, financial management, reporting, etc.)	<ol style="list-style-type: none"> <li>1. The supporting partners are many and come from different institutions. Sometimes it is hard to find the same agreeable time to hold a meeting.</li> <li>2. There is supporting partner who has not been fully involved (BALITBANGKAN-MMAF).</li> <li>3. Some supporting partners have fixed financial plans in this year and therefore hard to allocate co-funding to support DSCP project (but there is commitment from its staffs to contribute and collaborate).</li> </ol>	<ol style="list-style-type: none"> <li>1. Low</li> <li>2. Low</li> <li>3. Low</li> </ol>	<ol style="list-style-type: none"> <li>1. Online communication has been established among supporting partners to communicate cross-sector and to discuss the activities and progress.</li> <li>2. Always coordinate with BALITBANGKAN-MMAF on the project.</li> <li>3. The next fiscal year work plan will be planned from this year to ensure there will be budget allocation for future activities.</li> </ol>
<b>Socio-cultural issues</b> (external communications, capacity of and work with stakeholders, cultural aspects)	-	-	-
<b>Political risks</b> (Political stability in country, political impacts on the project)	Staff rotation in Ministry of Marine Affairs and Fisheries at directorate general, director, and staff levels since the end of 2015 resulting in some activities and progress on the project have been delayed	Medium	Transfer knowledge and re-coordination to the new appointed CMB heads and staffs. Accelerate the project activities and progress
<b>Environmental risks</b> (severe weather events/ disasters, natural causes negatively affecting project areas, habitats and species)	-	-	-
<b>Other (please specify)</b>	-	-	-

### 3. MONITORING AND EVALUATION

#### 3.1. Please describe activities for monitoring and evaluation carried out during the reporting period.

Examples include: baseline data collection, stakeholder surveys, field surveys, steering committee meetings to assess project progress, peer review of documentation to ensure quality, mid-term review, etc.

Do not include routine project reporting.

A baseline data/status of dugong sighting and seagrass distribution per 2016 have been collected and the status have been updated from 1997 by holding a national symposium. A proceeding will be prepared to compile papers that have been selected and presented in the symposium.

A meeting to review the recommendation and results, also to follow up of the symposium was held in Bogor on 8 June 2016. From symposium recommendation, it has decided 4 potential sites to be surveyed further i.e. Alor, Bintan, Tolitoli and Kotawaringin Barat. Information and recommendation from symposium have been using to develop Dugong and Seagrass NPOA. A meeting to develop the first NPOA draft was held on 14 June 2016.

### 4. OTHER INFORMATION

#### 4.1. Meetings<sup>4</sup>

Meeting type <sup>5</sup>	Title	Venue	Dates	Convened by	Organised by	No. of participants	Report issued Y/N	Language	Dated
Partner consultation meeting	Funding Template Agreement Finalization	WWF-ID Office, Jakarta	15 Jan 2016	WWF-ID	WWF-ID	7	Y (minutes)	Indonesian	15 Jan 2016
Coordination meeting	Symposium Preparation	IPB-Darmaga, Bogor	1 Feb 2016	IPB	IPB	11	Y (minutes)	Indonesian	1 Feb 2016
Partner consultation meeting	DSCP progress & implementation in Indonesia	MMAF, Jakarta	19 Feb 2016	CMB	CMB	20	Y (minutes)	Indonesian	19 Feb 2016

<sup>4</sup> Expand table as necessary

<sup>5</sup> Meeting types: e.g. expert group meeting, project inception workshop, training workshop/seminar, partners consultation workshop, project Steering Committee meeting etc.

Coordination meeting	Symposium Preparation	PKSPL-IPB, Bogor	22 Feb 2016	IPB	IPB	12	N	Indonesian	-
Coordination meeting	Symposium Preparation	MMAF, Jakarta	26 Feb 2016	CMB	CMB	14	Y (minutes)	Indonesian	26 Feb 2016
Partner consultation meeting	DSCP Mechanism Implementation in Indonesia	MMAF, Jakarta	10 March 2016	CMB	CMB	10	Y (minutes)	Indonesian	10 March 2016
Coordination meeting	Symposium Preparation & ID3 Development	Taman Koleksi, Bogor	24 March 2016	CMB	CMB	14	Y (minutes)	Indonesian	24 March 2016
Coordination meeting	Symposium Preparation	WWF-ID Office, Jakarta	12 April 2016	WWF-ID	WWF-ID	10	Y (minutes)	Indonesian	18 April 2016
Public Consultation meeting	DSCP implementation	Bintan Fisheries Agency Office	19 May 2016	Bintan Fisheries Agency	CMB	26	Y (minutes)	Indonesian	19 May 2016
Coordination meeting	Symposium Review-Follow Up	Santika Hotel, Bogor	8 June 2016	CMB	CMB	14	Y (minutes)	Indonesian	8 June 2016
Expert group meeting	Dugong and Seagrass NPOA draft development	Santika Hotel, Bogor	14 June 2016	CMB	CMB	16	N (draft of NPOA)	Indonesian	-

#### 4.2. List(s) of meeting participants<sup>6</sup>

No.	Name of participant	Nationality
1	Agus Dermawan	Indonesian
2	Syamsul B. Lubis	Indonesian
3	Didi Sadili	Indonesian
4	Firdaus Agung	Indonesian
5	Ihsan Ramli	Indonesian
6	Yudha Miasto	Indonesian
7	Erina Nelly	Indonesian

<sup>6</sup> Expand table as necessary

8	Sarmintohadi	Indonesian
9	Heri Rasdiana	Indonesian
10	Rian Puspita Sari	Indonesian
11	Nina Terry	Indonesian
12	Hadi Yoga Dewanto	Indonesian
13	Teguh Satria	Indonesian
14	Marina Monintja	Indonesian
15	Syifa Annisa	Indonesian
16	Prabowo	Indonesian
17	Suraji	Indonesian
18	Mudatsir	Indonesian
19	Wawan Ridwan	Indonesian
20	Veda Santiadji	Indonesian
21	Dwi Suprpti	Indonesian
22	Edwin Doringin	Indonesian
23	Tommy Ari Wibowo	Indonesian
24	Sardjana Orba Manulang	Indonesian
25	Yoppy Endano	Indonesian
26	Casandra Tania	Indonesian
27	Wawan Kiswara	Indonesian
28	Sekar Mira	Indonesian
29	Rahmat Nurdin	Indonesian
30	M. Mukhlis Kamal	Indonesian
31	Syamsul B. Agus	Indonesian
32	Adriani Sunuddin	Indonesian
33	Juraj Bawazier	Indonesian
34	Muta A. Khalifa	Indonesian
35	Aliawati Iswantari	Indonesian
36	Muhammad Iqbal	Indonesian
37	Huda Shalahudin Darusman	Indonesian

**4.3. Documents, other printed materials, videos, and soft products (such as CDs or websites)**

No	Type <sup>7</sup>	Title	Author(s) Editor(s)	Publisher	ISBN	Publication date
1	Call for paper	<i>Simposium Nasional Dugong dan Habitat Lamun</i> (National Symposium Dugong and Seagrass Habitat)	IPB	IPB	-	25 February 2016
2	Symposium guideline book	<i>Simposium Nasional Dugong dan Habitat Lamun-Program &amp; Abstrak</i> (National Symposium Dugong and Seagrass Habitat-Program & Abstract)	IPB	IPB	-	20 April 2016
3	Backdrop	<i>Simposium Nasional Dugong dan Habitat Lamun</i> (National Symposium Dugong and Seagrass Habitat)	IPB	IPB	-	20 April 2016
4	Banner	<i>Simposium Nasional Dugong dan Habitat Lamun</i> (National Symposium Dugong and Seagrass Habitat)	IPB	IPB	-	20 April 2016
5	Certificate	<i>Simposium Nasional Dugong dan Habitat Lamun</i> (National Symposium Dugong and Seagrass Habitat)	IPB	IPB	-	20 April 2016
6	Join Press Release	<i>Dugong dan Habitatnya Butuh Perhatian Mendesak</i> (Dugong & Its Habitat Need Urgent Attention)	WWF-ID	MMAF, LIPI, IPB, WWF-ID	-	20 April 2016
7	Technical Report	<i>Laporan Kegiatan-Simposium Nasional Dugong dan Habitat Lamun</i> (Technical Report-National Symposium Dugong and Seagrass Habitat)	IPB	IPB	-	30 June 2016

<b>Name of Project Manager: Syamsul B. Lubis</b>		<b>Name of Project Manager Supervisor: Agus Dermawan</b>	
<b>Signature:</b>	<b>Date:</b>	<b>Signature:</b>	<b>Date:</b>

<sup>7</sup> Documents and printed material types: e.g. technical publication, meeting report, technical/substantive report, brochures, media releases, etc.